

HATHWAY CABLE & DATACOM LIMITED

 Registered Office : "Rahejas", 4th Floor, Corner of Main Avenue & V.P. Road,
 Santacruz (West), Mumbai - 400 054

PART I

(Rs.in Lacs)

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH 2012					
Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended in the previous year ended	Year to date figures for the current period ended	Previous Year ended
	31st March 2012	31st December 2011	31st March 2011	31st March 2012	31st March 2011
	<i>Unaudited</i>	<i>Unaudited</i>	<i>Unaudited</i>	<i>Unaudited</i>	<i>Audited</i>
1. Income from Operations					
(a) Net Sales/Income from Operations	13,417.84	12,606.09	11,534.45	50,830.06	46,671.76
(b) Other Operating Income	127.86	159.84	816.57	585.32	714.91
Total	13,545.70	12,765.93	12,351.02	51,415.38	47,386.67
2. Expenses					
a. Employee Benefits Expense	768.25	982.92	1,076.75	3,836.07	4,164.62
b. Pay Channel Cost	3,879.29	3,551.31	3,425.33	14,361.08	11,969.36
c. Other Expenses	6,566.63	5,927.88	5,979.54	24,484.78	22,257.37
d. Depreciation and Amortisation Expense	2,716.30	2,796.62	2,575.13	10,683.86	9,734.04
Total Expenses	13,930.47	13,258.73	13,056.75	53,365.79	48,125.39
3. Profit/(Loss) from Operations before other Income, finance cost & Exceptional Items (1-2)	(384.77)	(492.80)	(705.73)	(1,950.41)	(738.72)
4. Other Income					
a. Other Income	625.54	170.55	841.23	1,544.00	2,224.96
5. Profit/(Loss) before finance cost & Exceptional Items (3+4)	240.77	(322.25)	135.50	(406.41)	1,486.24
6. Finance cost	1,133.18	1,197.52	946.51	4,161.37	3,863.77
7. Profit/(Loss) after finance cost but before Exceptional Items (5-6)	(892.41)	(1,519.77)	(811.01)	(4,567.78)	(2,377.53)
8. Exceptional Items					
a. Exceptional Items	(204.73)	287.78	821.92	377.03	1,438.89
b. Prior Period Adjustments	(8.30)	20.26	121.86	74.39	214.80
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(679.38)	(1,827.81)	(1,754.79)	(5,019.20)	(4,031.22)
10. Tax expense	-	-	-	-	-
11. Net Profit (+) / Loss (-) Ordinary Activities after tax (9-10)	(679.38)	(1,827.81)	(1,754.79)	(5,019.20)	(4,031.22)
12. Extraordinary Item (net of tax expense Rs.Nil)	-	-	-	-	-
13. Net Profit (+)/ Loss (-) for the Period (11-12)	(679.38)	(1,827.81)	(1,754.79)	(5,019.20)	(4,031.22)
14. Paid-Up Equity share capital (Face Value Rs.10/-)	14,285.71	14,285.71	14,285.71	14,285.71	14,285.71
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				65,032.47	70,051.69
16. Earning Per Share (EPS)					
a. Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.48)	(1.28)	(1.23)	(3.51)	(2.82)
b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.48)	(1.28)	(1.23)	(3.51)	(2.82)

PART II
SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2012

A. PARTICULARS OF SHAREHOLDING					
1 Public shareholding					
- Number of shares	7,20,49,897	4,73,34,397	4,73,97,600	7,20,49,897	4,73,97,600
- Percentage of shareholding	50.43	33.13	33.18	50.43	33.18
2 Promoters and promoter group					
Shareholding					
a) Pledged / Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter And Promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
- Number of shares	7,08,07,203	9,55,22,703	9,54,59,500	7,08,07,203	9,54,59,500
- Percentage of shares (as a % of the total shareholding of Promoter And Promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the Company)	49.57	66.87	66.82	49.57	66.82

Particulars	3 months ended (31st March 2012)
B. INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil